

Agency Staff Q3 2014-15

Directorate	Service	Spend £	Change from previous quarter £	Types of Posts Covered
Children, Education & Families	Education & Early Intervention	204,994	85,171	Academies Project Support Off; Foundation Years Mgr; Social Work
Children, Education & Families	Childrens Social Care	285,280	4,529	Admin; Assessments; Social Work; Independent Chair/IRO
Children, Education & Families	Children, Education & Families Central Costs	9,379	-648	PA
Total Children Education & Families		499,653	89,052	
Public health	LA Commissioning Responsibilities	7,817	-5109	Campaigns and events
Total Public Health		7,817	-5109	
Social & Community Services	Adult Social Care	161,045	57,911	Social Work; Day Care support
Social & Community Services	Joint Commissioning	10,179	-2,730	Admin and support
Total Social & Community Services		171,225	55,181	
Community Safety	Community Safety	22,572	-9,380	Safer Communities
Community Safety	Fire and Rescue & Emergency Planning	10,581	2,509	Registry Asst; PA
Total Community Safety		33,153	-6,871	
Environment & Economy	Strategy & Infrastructure	238,919	-63,627	Admin; Transport Plg; Mapping, Planning; Projects; Engineering
Environment & Economy	Commercial	383,947	196,247	ITU Drivers/Passenger Attendants, Technicians, Highways Inspector, Contracts
Total Environment & Economy		622,866	132,620	
Oxfordshire Customer Services	Management Team	15,090	12,932	PA, Project Management
Oxfordshire Customer Services	Education Support Services	6,734	-2,401	Schools Auditor
Oxfordshire Customer Services	ICT	Nil	-2,175	
Oxfordshire Customer Services	Business Development	65,603	12,170	Admin; Projects
Oxfordshire Customer Services	Customer Service Centre	106,324	-9,798	Customer Services
Oxfordshire Customer Services	HR	2,624	-804	HR Advisor
Oxfordshire Customer Services	Operational Finance	20,821	3,128	Financial Assessments, Administration
Oxfordshire Customer Services	Pension, Procure to Pay	6,566	2,947	Business Support, Pensions Administration
Total Oxfordshire Customer Services		223,761	15,999	
Chief Executive's Office	Human Resources	44,875	35,404	Media & Comms
Chief Executive's Office	Corporate Finance & Internal Audit	30,312	29,291	Accountants
Chief Executive's Office	Legal Services	15,814	5,920	Solicitors
Chief Executive's Office	Governance	-761	-2,633	Miscodings
Chief Executive's Office	Policy	10,006	3,164	Administrative/Support
Total Chief Executive's Office		100,247	71,146	
Cultural Services	Library Service	623	208	Drivers
Total Cultural Services		623	208	
Grand Total All Directorates		1,659,345	352,226	

Due to the way in which the spend is logged in SAP the list of types of posts covered is not exhaustive.